

**APS SOCIAL WORKER CASELOAD SUMMARY - STATEWIDE - BY AGE**

**SFY 2020 - Open Cases - Age at Time of Intake**

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
<b>APS Open Cases (18-59)</b>	160	78	75	72	76	67	94	96	70	74	
<b>EPS Open Cases (60+)</b>	612	599	558	541	426	487	596	509	490	420	
<b>Open Cases - Unknown DOBs</b>	10	10	6	3	6	8	7	7	10	8	
<b>Total</b>	782	687	639	616	508	562	697	612	570	502	0
Date report ran:	8/8/19	9/12/19	10/10/19	11/13/19	12/5/2019	1/9/2020	2/11/2020		4/8/2020	5/8/2020	
<b>Percentage of Cases under 60</b>	20%	11%	12%	12%	15%	12%	13%	16%	12%	15%	#DIV/0!

**SFY 2020 - Closed Cases**

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
<b>APS Closed Cases (18-59)</b>	15	65	54	141	88	66	81	95	100	77	
<b>EPS Closed Cases (60+)</b>	554	601	536	709	572	558	535	554	586	498	
<b>Total</b>	569	666	590	850	660	624	616	649	686	575	0
<b>Percentage of Cases under 60</b>	3%	10%	9%	17%	13%	11%	13%	15%	15%	13%	#DIV/0!

the totals need to equal open and closed on Statewide Caseload report  
points in time report

Note: In July 2019, there was a report containing allegations of exploitation for 52 clients under 60. These cases closed in October 2019.

Jun-20	Total	Average	Percentage
	862	86	14%
	5,238	524	85%
	75	8	1%
0	6,175		100%

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Jun-20	Total	Average	Percentage
	782	78	12%
	5,703	570	88%
0	6,485		100%

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